



# ECCLES RUGBY FOOTBALL CLUB

Founded 1897

## 2021/2022 AGM TREASURER'S REPORT

Season 2020/21 was the first for two years without interruption from Pandemics and this is reflected in the financial results for the year.

The various reports presented to the AGM will no doubt go into detail on the figures reported in the accounts but the significant points were:-

The decision to increase members subscriptions and provide playing kits certainly looks to have worked, an investment of £13381 in kit resulted in a significant increase in subs for the year.

Corporate sponsorship returned to pre Covid-19 levels.

The income from the Hire of the Astro Pitch increased significantly.

Utility costs have increased dramatically in the year. Our gas supplier went into administration in 2021 but we were able to secure a contract to supply gas at 5.832 p/kwh which although this was twice what we were paying looks good at today's rates!

Throughout the year various projects promised in our fundraising activities were undertaken, ie floodlighting improvements, security upgrade, car park improvements, changes to the upstairs floor covering and the appointment of two community coaches. In addition to these projects new equipment for the kitchen and a new coffee machine were purchased from existing club funds. The remaining future project funding plus the Astro replacement fund are more than covered by existing funds.

These accounts have not been audited, as is the custom of the club, but they will be the subject of a review by the Finance Committee in the near future.

Mike Bateman  
Hon. Treasurer

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